



Patricia Roach, CPA
County Auditor

Office of the Presidio
County Auditor

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November 8, 2021

Background

In September, 2021, Presidio County received an award for a 2020 HAVA Election Security grant. The grant award is \$40,000. The purpose of this grant is to improve the administration of elections for Federal office, including to enhance election technology and make election security improvements to systems, equipment and processes used in federal elections. The County proposes to use the funds to purchase E-poll books and laptops to be used solely for elections. Requests for reimbursement of costs incurred between prior to 12/31/2022 can be submitted against this grant. Since this is an un-budgeted item, a budget amendment is required.

I have reviewed the grant information and certify the availability of this unanticipated revenue.

The budget should be increased in accordance with the attached budget amendment form.

Suggested Motion

“I move that the Presidio County Commissioners Court confirm the County Auditor’s certification of unanticipated revenue for the 2020 HAVA Election Security grant in the amount of \$40,000 and increase the Fiscal Year 2022 revenue and expenditure budgets in the same amounts in accordance with the attached budget amendment form.”

A handwritten signature in blue ink that reads "Patricia Roach". The signature is fluid and cursive, written over a light blue circular stamp.

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DEPARTMENT: GRANTS

BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed with the County Auditor to be placed on the next agenda of the Presidio County Commissioner's Court.

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 10th day of NOVEMBER the following budget amendment to the previously approved 20 21 - 20 22 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>997-100-170</u>	<u>GRANT REVENUE</u>	<u>40,000.00</u>
	<u>997-190-650</u>	<u>CAPITAL OUTLAY</u>	<u>40,000.00</u>

This request is made for the following reasons:
TO ESTABLISH 2020 HAVA ELECTION SECURITY GRANT

Prepared By: PATTY ROACH

APPROVED AND SIGNED this the _____ day of _____, 20_____

PRESIDIO COUNTY JUDGE

ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: _____

BUDGET ADJUSTMENT NO: _____

ENTRY MADE BY: _____